

APPROVED BUDGET 2024 25

Expenditure	APPROVED Budget 2024/25
General Administration	
Clerk Salary / NI/	23,500
Working from home allowance	216
Pension	3,786
Stationery	730
Postage	350
Clerk travel costs	575
Clerk's Mobile Charges	152
Microsoft license	60
Audit fee (external)	315
Audit fee (internal)	185
Professional/Legal Fees	500
Specialist Legal fees	5,369
Insurance	720
Meeting room hire	420
Zoom annual subscription	145
SALC subscription	1,960
SLCC subscription	187
Data processing	35
Bank charges	142
Membership of ICCM	95
Communication	
Newsletter and Annual Report	2,500
Website	415
Website domain name	49
Notice board maintenance	400
Training	
Clerk	600
CILCA Training	3,750
Councillor	475
Parish Maintenance	
Streetlights - electricity	5,000
Streetlights - repairs	100
Streetlights - new	2,000
Grounds maintenance - cemeteries	3,436
Grounds maintenance - green spaces	2,484
Morton churchyard	581
Bus shelter - cleaning	1,125
General repairs	1,200
Tree maintenance	2,000
Environmental	
Water Testing	3,145
Cemetery	
Project Work - Car Park & Garden of Remembrance	40,000
Project Manager	5,000
Pathway works	2,000
Community support	
Grants	3,000
Section 137	70
AED	970

Highways	
Traffic calming	40,000
Traffic calming Coed-y-Go	11,773
Aston Signage	3,500
Tony Cheetham Community Service Award	30
Contingency	1,000
Total Gross Expenditure	176,045
Income	Budget
	2024/25
Precept	-39,600
Cemetery fees	-2,000
Interest	-4,500
Donations	0
CIL Training - Contribution DPC	-800
Grants - Green Spaces	-1,500
Neighbourhood Funding (From Reserves) / General Reserves	-112,417
Funding from Unallocated Reserves	-15,228
Total Income	-176,045
Net Budget	0
	APPROVED Budget
	2024/25
Expenditure	176,045
Less funded from NHF/ General reserves unallocated	-52,500
Less Fund 2023/24 Allocations	-59,917
less Income	-8,800
From unallocated reserve	-15,228
PRECEPT	39,600
Council tax base Band D equivalent	1693.41
Cost per household £	23.38
Tax Base Change %	0.13
Impact on Resident Band D	14.56%
Change on Precept from previous year	5,078
Percent Change on Precept Requests	15%